## READING BOROUGH COUNCIL <br> REPORT BY HEAD OF LEGAL \& DEMOCRATIC SERVICES

| TO: | PERSONNEL COMMITTEE |  |  |
| :--- | :--- | :--- | :--- |
| DATE: | 15 MARCH 2018 |  |  |
| TITLE: | EQUALITY AUDIT 2016/17 |  |  |
| LEAD <br> COUNCILLOR: | CLLR LOVELOCK | PORTFOLIO: |  |
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## 1. PURPOSE AND SUMMARY OF REPORT

1.1. To present a statistical summary of equal opportunities monitoring under the Council's Equality Monitoring Framework for the financial year 2016 / 17.

## 2. RECOMMENDED ACTION

2.1. That you note the report and agree the action plan.

## 3. POLICY CONTEXT

3.1. The report is a component of the Council's Equal Opportunity and Fair Treatment Policy. This report is presented annually to provide background data that will assist and inform the work of the Forum. This data is intended to provide an equalities context and focus for ongoing discussions with internal and external stakeholders.
3.2. The report takes the form set out in the Equality Monitoring Framework endorsed by this Forum, the Personnel Committee and the (then) Black Communities Forum in September 2004.
3.3. The framework contains key employment profiles which the Council has to measure by law and also includes other profile data based on previous national performance indicator (PIs) outturns where relevant.
3.4. In addition, each directorate is expected to set its own targets based on its clients, customers or users of its services and the data from this report is provided to assist the process of target setting.
3.5. The agreed framework reporting heads are:

- All Council Staff by directorate, gender, ethnic origin and disability
- All Council Staff by gender, ethnic origin and disability across salary bands
- Proportion of female, BME and disabled job applicants.
- Female, BME and disabled applicants as a proportion of their relative cohorts, who progress through shortlisting to appointment compared with male, white and non-disabled applicants
- Proportion of female, BME and disabled employees accessing Council training by directorate, training type, compared to male, white and non-disabled employees
- Proportion of female, BME and disabled employees involved in Council procedures, compared to male, white and non-disabled employees
- Staff turnover data analysed by gender and ethnicity
- The Council is also required to report on 'protected characteristics' as defined by the 2010 Equality Act - Age, Disability, Marriage and Civil Partnership, Pregnancy and Maternity, Race, Religion or Belief, Sex and Sexual Orientation. At the moment Gender Reassignment isn't available as an option for reporting, however we have asked our software provider to include this to include this category in the future.
3.6. Data gathered is based on the current Council structures i.e. April 2015, Directorate of Environment \& Neighbourhood Services (DENS), Directorate of Adult Care \& Health Services (DACHS), Directorate of Children, Education \& Early Help Services (DCEEHS), Corporate Support Services (CSS) and Schools.
3.7. E-recruitment was fully launched to external applicants from February 2015 and as part of this project all applicants now have to complete the data on the protected characteristics as they are mandatory.


## SUMMARY OF STATISTICS

3.8. We use old National Best Value Performance Indicator (NBVPI) return methodology to compile the statistics, unless stated otherwise. This includes all full time and part time permanent staff and school based staff (unless otherwise stated). Casual staff or those on fixed term contracts of less than 12 months duration are excluded.
3.9. The non-declaration (ND) data in tables reflects those employees who have made a positive decision not to declare their ethnicity or a disability or where information is not available.

## Comparisons of 'Protected Characteristics' Within Directorates

3.10. Table 1 shows employees at 31 March 2017 by gender compared with those at 31 March 2016. The proportion of women employed by the Council has remained almost static at $78.4 \%$ The lowest percentage are employed in DENS at 46.2\% where there are a larger number of traditionally male occupations. This is a slight decrease compared to the previous year's 46.4\% The largest percentages are in Schools ( $92.4 \%$ ) and DCEEHS, where the proportion remains at around $87 \%$ which is the same as in the previous year. CSS are at $69.7 \%$ Overall, the proportion of females employed in all directorates has remained almost the same as the last
year reported. There has been a small increase in total 2017 figures when compared to total 2016 figures.
3.11. Table 2 shows employees at 31 March 2017 by ethnic origin within Directorates compared with those at 31 March 2016. The numbers of black and minority ethnic (BME) employees are shown as a proportion of employees who have made a positive declaration. The non-declaration (ND) data in the table reflects those employees who have made a positive decision not to declare their ethnicity or where information is not available.
3.12. The proportion of BME staff employed by the Council has decreased from $21.7 \%$ to $16.1 \%$ On examining the data there is an error in the calculation of the BME figure reported for 2016. The correct figure for 2015/ 16 should be $15.3 \%$ The general trend is an increase in the percentage of BME staff within the Council (2014 = $13.7 \% 2015=14.7 \% 2016=15.3 \%$ and $2017=16.1 \%$. The highest proportion of BME staff is in DCEEHS (26.2\%), followed by DACHS (18.5\%) and CSS (17.2\%).
3.13. All directorates have shown an increase in the proportion of BME staff. These outturns compare with a $23 \%$ BME economically active population (excluding white Irish and other) within the borough boundaries ${ }^{1}$.
3.14. Table 3 above shows the profile of employees who have declared a disability within Directorates at 31 March 2017 compared with those at 31 March 2016. The overall percentage has increased from 2.9\%to 3.2\%
3.15. The proportion of staff with a disability in the Council is around $3.2 \%$ The highest proportion of staff with a disability is DACHS (7.2\%), followed by CSS (4.7\%). The lowest proportion of the staff with a disability is employed in Schools (0.4\%). Overall, DACHS has shown a significant increase (from $5.0 \%$ to $7.2 \%$ ), while Schools and DENS have shown a small decrease in percentages.
3.16. The highest number of staff who have not declared their disability is in schools (1202). If school based staff are taken out of the calculation, the proportion of staff in the Council with a disability would be $4.3 \%$ This outturn compares with a $6 \%$ economically active population within the borough boundaries ${ }^{1}$.
3.17. Table 4 shows the data of employee religion within Directorates at 31 March 2017. Percentages are of a total of those who have declared their religion.
3.18. In total, among the people with a particular religion, the dominant group employed within the borough boundaries were Christians (43.5\%) which is a small decrease from 2016 (47.0\%). Among those, the highest percentage was employed in Schools (48.8\%) and DCEEHS (48.6\%). The people with no religion have the second-highest proportion among those employed in the Council ( $26.9 \%$ ), of those the highest percentage is employed in DENS (32.8\%) and DACHS (27.6\%). The people holding Jewish ( $0.1 \%$ ), Buddhist ( $0.4 \%$ ) and Sikh ( $0.9 \%$ ) beliefs have the lowest proportion among those employed in the Council. Agnostics accounted for $4.8 \%$ of staff which is a small decrease from 2016 (5.3\%).
3.19. Table 5 shows the data of employee sexual orientation within Directorates at 31 March 2017.
3.20. Of all staff employed (4213), the vast majority (3271) provided no information about their sexual orientation. However, of the remaining number almost 87.3\%

[^0]declared themselves as heterosexual compared to $94.9 \%$ in 2016, while $2.9 \%$ were LGBT compared to $3.7 \%$ in 2016. The percentage of heterosexual staff ranges between $84.5 \%$ and $91.2 \%$ across the directorates. Approximately $78 \%$ of staff did not wish to declare their sexuality.
3.21. Table 6 shows the data of employee marital status within Directorates at 31 March 2017. In summary, the percentage of staff who are in a Civil Partnership or Married has remained fairly constant ( $0.6 \%$ and $51.1 \%$ respectively). The number of staff who have declared a Partner has increased from $7.0 \%$ to $8.1 \%$ whereas those who declared that they are Single has fallen from $40.9 \%$ to $40.2 \%$
3.22. Among the staff employed in schools, more than a half ( $54.0 \%$ ) were married, whereas $38.7 \%$ were single. DACHS, DCEEHS and CSS follow the same pattern with more than half being married and less than half being single. The only exception is DENS where the proportion of married and single employees remained almost equal ( $46.6 \%$ versus $42.4 \%$ respectively) which remains similar to the 2016 outturn.

## Progress of Applicants Through Recruitment

3.23. Table 7 compares the attrition rate of applicants through the recruitment process in order to better understand the dynamics of the process as it rolls forward. The figures in brackets are 2015/ 16 figures,
3.24. In 2016/17 the Council received 4002 (4716) applications for 352 (426) appointments. Of these, 2584 (2883) were from women - $64.6 \%$ ( $61.1 \%$, 1587 (1995) from BME applicants - 39.7\% (42.3\%) and 212 (216) from people with a declared disability $-5.3 \%(4.6 \%)$. These headline figures are consistent with the decrease in the number of posts recruited to across the Council. There has been a small decrease in the number of BME groups applying for employment corresponding with an increase in the number of women and applicants with a disability which may be as a result of the types of posts being advertised within the reporting period.
3.25. Of the successful applicants, $68.2 \% 65.0 \%$ ) were women, $26.4 \%(25.1 \%)$ were BME and $4.3 \%(3.8 \%)$ were applicants with a disability.
3.26. In relation to religious belief (Table 8) the largest percentage of applicants $(40.6 \%)$ and appointments (34.7\%) are Christian. It is noted that Muslim's represented $5.77 \%$ of the applicants, however, a reduced percentage ( $3.7 \%$ ) of the appointments.
3.27. In relation to sexual orientation (Table 8) headline figures shows consistency between applications and appointments.
3.28. CMT have further requested an analysis of applicants / appointments by gender for posts graded RG10 and above. Table 9 provides this analysis. Of the 7 appointments $85.7 \%$ were female and $14.3 \%$ male.

## Comparisons of 'Protected Characteristics' Across Salary Bands

3.29. Table $10(\mathrm{a}), 10(\mathrm{~b}), 10(\mathrm{c}), 10(\mathrm{~d}), 10(\mathrm{e}) \& 10(\mathrm{f})$ shows employees at 31 March 2017 by salary band and then by gender, ethnic origin, disability, religion, sexuality and marital status. Salary bands are based on the RG pay scales introduced in May 2011.
3.30. Female employees continue to form the greater percentage across the majority of salary bands with the exception of salary band 1 and above salary band 10. With the exception of salary band 1 and band over 10, each band has around 59\%-73\% of female employees. Overall, the level of female employees in the salary bands have remained almost the same. Reading Senior Manager (RSM) grades, above RG10, the percentage of female staff has increased from $46.1 \%$ to $56 \%$
3.31. This analysis shows that the level of BME staff in the higher earnings bands has increased since the previous report (from $5 \%$ to $14 \%$ ). Compared to the total number of BME staff ( $21 \%$ ) the proportion of BME staff in RG2 grade is $38 \%$ This represents a similar percentage to 2016.
3.32. The overall number of employees who have declared a disability across salary bands ranges between $0 \%$ and $5.0 \%$ The proportion of people with a disability is relatively even across most of the bands with the exception of bands 9 and above.
3.33. The totals for staff are different from those in tables 1,2 and 3 , which show all employees as this data is drawn from the old NBVPI 11 earnings profile which excludes school based staff in its methodology.
3.34. Salary band 1 consists mainly of apprentices.
3.35. Council Employees in salary bands by religion (Table 10c and 10d), Sexuality (Table 10e) and Marital Status (Table 10f) show no significant discrepancies to the proportion of staff across the Council.

## Access to Corporate Training

3.36. Tables $11(\mathrm{a}), 11(\mathrm{~b}), 11(\mathrm{c})$ and $11(\mathrm{~d})$ show access to Training by Directorate and by type of training for employees from the different groups during 2016/ 17.
3.37. Table 11a (a) shows only people who have made a positive declaration under gender, ethnicity and disability. Generally, the data reflects the proportions of these groups of employees in the workforce.
3.38. Overall a much larger percentage (74\%) of women than men undertook training during last year. This is a increase from $71 \%$ during the year the statistics were last reported (2016).
3.39. BME employee access to training has increased from $16 \%$ to $19 \%$
3.40. Employees, who had declared themselves as having a disability, formed $5 \%$ of the total employees on corporate training, which is a slight increase (4\%) on last year's report.
3.41. Tables 11 (a), 11 (b), 11 (c) and 11 (d) data reflects the proportions of these groups in the workplace.

## Turnover and Attrition

3.42. Tables 12 (a), 12 (b), 12 (c), 12 (d) and 12 (e) shows a profile of 'leavers' from the Council divided between 'voluntary' and 'involuntary' forms of exit.
3.43. Total turnover for the Council was $15.0 \%$ in $2016 / 17$ compared to $14.5 \%$ in 2015/16. The tables shows that for most forms of exit, staff with 'protected characteristics', did not leave the Council in higher than expected proportions -
that is to say, the level of exit indicates that these staff are generally being retained.

## Involvement in Council Procedures

3.44. Tables 13a and 13b shows a breakdown of those involved in the Council's formal procedures: capability ill health, capability performance, discipline and grievance. The levels of formal casework decreased in 2016/17 (from 146 in 2015/ 16 to 68 in 2016/17), but whilst the absolute numbers are relatively small and a significant proportion of staff have not recorded a disability or ethnicity, they do not indicate that procedures were applied and / or accessed disproportionately by any particular group profiled in the report.

## Councillors

3.45 A joint report from the Fawcett Society and Local Government Information Unit (LGiU) on gender inequality in local government 'Does Local Government Work for Women?' presented findings of a survey of 2,304 councillors, carried out between December 2016 and J anuary 2017.
$3.4633 \%$ of elected local councillors in England are women, an increase of just five percentage points since 1997.
3.47 Women's representation varies by type of local authority and by region. Women are most likely to be elected to their local council in the North East and least likely in the South East. Table 14a shows the women's representation among types of local authorities, and Table 14b shows women's representation in Berkshire local (unitary) authorities. The proportion of Reading Councillors who are female $(47.8 \%)$ is the highest proportion of all the Berkshire local authorities.
3.48 Men and women councillors remain disproportionately aged over 55 and ethnically white. There are gender disparities within age groups. $35 \%$ of councillors are aged between 65 and 74 , with men outnumbering women $2: 1$. This accounts for the majority of the difference in overall gender representation. Women were most underrepresented in the $18-34 \mathrm{~s}$, where there were 3.5 times as many men as women.
$3.4919 \%$ of female and $22 \%$ of male councillors said they have a disability or long-term health condition. Disabled women councillors reported a double disadvantage, being much more likely to experience discrimination for reasons other than their gender compared to disabled men.
3.50 BME women remain hugely underrepresented in local government, with only 5.5\% of women councillors responding to the survey with that identity. This is slightly better than the $3.8 \%$ of men councillors but vastly below the $14 \%$ of the England
and Wales population which identifies as BME. 50\% of BME women councillors reported that they had experienced discrimination beyond gender compared to $41 \%$ of BME men, although sample sizes were low.

## 4. ACTION PLAN

## Disability

4.1. Although there has been a small increase in the numbers of disabled staff in the Council (2.9\% to 3.2\%) this outturn compares with a 6\% economically active population in Reading which remains an area of concern.
4.2. In the previous 12 months the Council has:
a. Achieved the Government's ‘Disability Confident' Employer scheme- Level 2 for a further 2 years (November 2019).
b. Produced an on-line disability awareness training programme for managers to increase understanding, skills and awareness.
c. Developed a Disability Pod on 'IRIS' :
i. All employees know where they can access up to date information and advice about how to meet the needs of disabled employees, candidates and customers
ii. Published list of reasonable adjustments that have been undertaken by the Council. Physical (ICT) and Non - physical (flexible working)
iii. Published training schedules
d. Introduced a 'tailored adjustments agreement' to enable individual employees and line managers to discuss, agree and record specific adjustments.
e. Worked with individual staff who have a disability to discover more about their direct experience of recruitment and assimilation into the Council's workforce.
4.3. The following programme is suggested for increasing the profile of disability within the Council with the target of increasing the number of disabled staff within the Council
a. A named senior disability sponsor or champion from CMT to show that the Council takes it's disability related performance seriously.
b. Introduce a Steering Group (face-to-face or virtual) comprising operational leads from across the Council - Adult Services, ICT, Procurement, Facilities Management, Communications, Customer Relations. Key areas can come together to develop an organisational wide plan, promote and monitor it's progress.
c. Article in 'Inside Reading' about the experiences of a member of staff with a disability.
d. Further develop current training programme i.e. Supporting staff with disabilities.
e. Staff Survey to include aspects on disability - qualitative testimonies.

## Gender

4.4. Tackling the gender pay gap is an increasingly key and topical issue. A recent Briefing Note ${ }^{2}$ states that differences in hourly wages between men and women remain substantial, despite some convergence.
4.5. The government has already begun to address the issue of gender pay gap reporting amongst larger private and voluntary sector employers. Having consulted on the issue it aims to introduce mandatory reporting for organisations in those sectors with 250 or more employees from 2017 onwards, using section 78 of the Equality Act 2010. The stated aim now is to extend that requirement to cover public sector organisations in England of similar size (250+ employees) on a similar timescale i.e. gather data in April 2017 and publish before April 2018.
4.6. Under the proposals, public authorities with 250 or more employees will be required to publish: -
a) Details of the mean and median gender pay gap
b) Details of their mean and median bonus pay gap
c) Information on the proportion of male and female employees in each salary quartile
4.7. To report on the gender pay gap as a separate report before April 2018.

## 5. CONTRIBUTION TO STRATEGIC AIMS

5.1. Monitoring our workforce is linked specifically to the promotion of equality and ensuring that we move to a position where our workforce represents the community it serves.

## 6. LEGAL IMPLICATIONS

6.1. Under the Equality Act 2010, a public authority must, in the exercise of its functions, have due regard to the need to-
a) eliminate discrimination, harassment, victimisation and any other conduct that is prohibited by or under this Act;
b) advance equality of opportunity between persons who share a relevant protected characteristic and persons who do not share it;
c) foster good relations between persons who share a relevant protected characteristic and persons who do not share it.
d) It has a duty to publish workforce and employment information to demonstrate compliance with the Equality duty.

## 7. FINANCIAL IMPLICATIONS

### 7.1. None

## 8. BACKGROUND PAPERS

[^1]8.1. None

Employee Profiles by Directorate at 31.03.16 compared to $\mathbf{3 1 . 0 3 . 1 5}$

Table 1 Employee Gender

| $\begin{aligned} & \text { Directorate } \\ & \text { 2015/16 } \end{aligned}$ | 31/03/2016 |  |  | Directorate 2016/17 | 31/03/2017 |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Women | \% Women |  | All Staff | Women | \% Women |
| DENS | 952 | 442 | 46.4\% | DENS | 964 | 445 | 46.2\% |
| CSS | 379 | 263 | 69.4\% | CSS | 383 | 267 | 69.7\% |
| DCEEHS | 514 | 447 | 87.0\% | DCEEHS | 512 | 449 | 87.7\% |
| DACHS | 424 | 352 | 83.0\% | DACHS | 382 | 320 | 83.8\% |
| SCHOOLS | 1922 | 1772 | 92.2\% | SCHOOLS | 1972 | 1822 | 92.4\% |
| TOTALS | 4191 | 3276 | 78.2\% | TOTALS | 4213 | 3303 | 78.4\% |

Table 2 - Employee Ethnicity

| $\begin{aligned} & \text { Directorate } \\ & 2015 / 16 \end{aligned}$ | 31/03/2016 |  |  |  | Directorate2016/17 | 31/03/2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | BME | \% BME | ND |  | All Staff | BME | \% BME | ND |
| DENS | 952 | 151 | 15.2\% | 42 | DENS | 964 | 116 | 12.5\% | 35 |
| CSS | 379 | 72 | 20.4\% | 13 | CSS | 383 | 64 | 17.2\% | 11 |
| DCEEHS | 514 | 132 | 27.4\% | 33 | DCEEHS | 512 | 127 | 26.2\% | 28 |
| DACHS | 424 | 80 | 19.3\% | 10 | DACHS | 382 | 69 | 18.5\% | 9 |
| SCHOOLS | 1922 | 313 | 21.4\% | 460 | SCHOOLS | 1972 | 214 | 14.3\% | 474 |
| TOTALS | 4191 | 748 | 21.7\% | 558 | TOTALS | 4213 | 590 | 16.1\% | 557 |

Table 3 - Employee Disability

| Directorate 2015/16 | 31/03/2016 |  |  |  | $\begin{aligned} & \text { Directorate } \\ & \text { 2016/17 } \end{aligned}$ | 31/03/2017 |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Dis | \% Dis | ND |  | All Staff | Dis | \% Dis | ND |
| DENS | 952 | 19 | 2.0\% | 100 | DENS | 964 | 28 | 3.2\% | 86 |
| CSS | 379 | 17 | 5.0\% | 27 | CSS | 383 | 17 | 4.7\% | 23 |
| DCEEHS | 514 | 16 | 3.64\% | 75 | DCEEHS | 512 | 17 | 3.7\% | 58 |
| DACHS | 424 | 21 | 5.33\% | 30 | DACHS | 382 | 26 | 7.2\% | 21 |
| SCHOOLS | 1922 | 3 | 0.4\% | 1226 | SCHOOLS | 1972 | 3 | 0.4\% | 1202 |
| TOTALS | 4191 | 76 | 2.9\% | 1458 | TOTALS | 4213 | 91 | 3.2\% | 1390 |

1. Includes all permanent employees, teachers \& school based employees; does not include those on temporary contracts for less than a year
2. As a proportion of employees who have made a positive declaration

Table 4 - Employee Religion

| Directorate | 31/03/2016 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Agnostic |  | Atheist |  | Buddhist |  | Christian |  | Hindu |  | J ewish |  | Muslim |  | Sikh |  | Other |  | None |  | ND |
| DENS | 952 | 16 | 6.6\% | 21 | 8.7\% | 1 | 0.4\% | 107 | 44.2\% | 4 | 1.7\% | 0 | 0.0\% | 4 | 1.7\% | 0 | 0.0\% | 12 | 5.0\% | 77 | 31.8\% | 710 |
| CSS | 379 | 8 | 7.0\% | 14 | 12.3\% | 0 | 0.0\% | 51 | 44.7\% | 2 | 1.8\% | 2 | 1.8\% | 6 | 5.3\% | 4 | 3.5\% | 4 | 3.5\% | 23 | 20.2\% | 265 |
| DCEEHS | 514 | 7 | 4.0\% | 16 | 9.1\% | 0 | 0.0\% | 93 | 52.8\% | 4 | 2.3\% | 0 | 0.0\% | 6 | 3.4\% | 2 | 1.1\% | 3 | 1.7\% | 45 | 25.6\% | 338 |
| DACHS | 424 | 5 | 3.6\% | 12 | 8.8\% | 1 | 0.7\% | 61 | 44.5\% | 2 | 1.5\% | 1 | 0.7\% | 3 | 2.2\% | 0 | 0.0\% | 8 | 5.8\% | 44 | 32.1\% | 287 |
| SCHOOLS | 1922 | 1 | 3.4\% | 1 | 3.4\% | 0 | 0.0\% | 16 | 55.2\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 3.4\% | 0 | 0.0\% | 3 | 10.3\% | 7 | 24.1\% | 1893 |
| TOTALS | 4191 | 37 | 5.3\% | 64 | 9.2\% | 2 | 0.3\% | 328 | 47.0\% | 12 | 1.7\% | 3 | 0.4\% | 20 | 2.9\% | 6 | 0.9\% | 30 | 4.3\% | 196 | 28.1\% | 3493 |


| Directorate | 31/03/2017 |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Agnostic |  | Atheist |  | Buddhist |  | Christian |  | Hindu |  | J ewish |  | Muslim |  | Sikh |  | Other |  | None |  | ND |
| DENS | 964 | 23 | 5.8\% | 28 | 7.0\% | 2 | 0.5\% | 158 | 39.5\% | 3 | 0.8\% | 0 | 0.0\% | 6 | 1.5\% | 1 | 0.3\% | 12 | 3.0\% | 131 | 32.8\% | 600 |
| CSS | 383 | 12 | 7.2\% | 15 | 9.0\% | 1 | 0.6\% | 65 | 39.2\% | 3 | 1.8\% | 1 | 0.6\% | 6 | 3.6\% | 6 | 3.6\% | 5 | 3.0\% | 31 | 18.7\% | 238 |
| DCEEHS | 512 | 8 | 3.2\% | 18 | 7.3\% | 0 | 0.0\% | 120 | 48.6\% | 6 | 2.4\% | 0 | 0.0\% | 8 | 3.2\% | 3 | 1.2\% | 5 | 2.0\% | 62 | 25.1\% | 282 |
| DACHS | 382 | 6 | 3.7\% | 11 | 6.7\% | 1 | 0.6\% | 77 | 47.2\% | 3 | 1.8\% | 0 | 0.0\% | 6 | 3.7\% | 0 | 0.0\% | 7 | 4.3\% | 45 | 27.6\% | 226 |
| SCHOOLS | 1972 | 2 | 2.3\% | 5 | 5.8\% | 0 | 0.0\% | 42 | 48.8\% | 7 | 8.1\% | 0 | 0.0\% | 1 | 1.2\% | 0 | 0.0\% | 3 | 3.5\% | 17 | 19.8\% | 1895 |
| TOTALS | 4213 | 51 | 4.8\% | 77 | 7.3\% | 4 | 0.4\% | 462 | 43.5\% | 22 | 2.1\% | 1 | 0.1\% | 27 | 2.5\% | 10 | 0.9\% | 32 | 3.0\% | 286 | 26.9\% | 3241 |

Table 5 - Employee profile by their sexual orientation

| Directorate | 31/03/2016 |  |  |  |  |  |  |  |  |  | Directorate | 31/03/2017 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Bisexual |  | Gay/Lesbian |  | Heterosexual |  | Other |  | ND |  | All Staff | Bisexual |  | Gay/Lesbian |  | Heterosexual |  | Other |  | ND |
| DENS | 952 | 2 | 0.9\% | 11 | 4.7\% | 219 | 93.6\% | 2 | 0.9\% | 718 | DENS | 964 | 2 | 0.5\% | 17 | 4.4\% | 331 | 85.1\% | 3 | 0.8\% | 610 |
| CSS | 379 | 1 | 0.9\% | 6 | 5.5\% | 103 | 93.6\% | 0 | 0.0\% | 269 | CSS | 383 | 2 | 1.2\% | 6 | 3.7\% | 136 | 84.5\% | 1 | 0.6\% | 238 |
| DCEEHS | 514 | 1 | 0.6\% | 3 | 1.8\% | 161 | 97.6\% | 0 | 0.0\% | 349 | DCEEHS | 512 | 1 | 0.4\% | 3 | 1.3\% | 217 | 91.2\% | 0 | 0.0\% | 290 |
| DACHS | 424 | 0 | 0.0\% | 5 | 3.8\% | 125 | 94.0\% | 3 | 2.3\% | 291 | DACHS | 382 | 0 | 0.0\% | 2 | 1.2\% | 146 | 89.6\% | 2 | 1.2\% | 231 |
| SCHOOLS | 1922 | 0 | 0.0\% | 0 | 0.0\% | 29 | 100.0\% | 0 | 0.0\% | 1893 | SCHOOLS | 1972 | 0 | 0.0\% | 2 | 2.6\% | 68 | 87.2\% | 0 | 0.0\% | 1902 |
| TOTALS | 4191 | 4 | 0.6\% | 25 | 3.7\% | 637 | 94.9\% | 5 | 0.7\% | 3520 | TOTALS | 4213 | 5 | 0.5\% | 30 | 2.9\% | 898 | 87.3\% | 6 | 0.6\% | 3271 |

1. Includes all permanent employees, teachers \& school based employees; does not include those on temporary contracts for less than a year
2. As a proportion of employees who have made a positive declaration

Table 6 - Employee profile by their marital status

| Directorate | 31/03/2016 |  |  |  |  |  |  |  |  |  | Directorate | 31/03/2017 |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | All Staff | Civil Partnership |  | Married |  | Partner |  | Single |  | ND |  | All Staff | Civil Partnership |  | Married |  | Partner |  | Single |  | ND |
| DENS | 952 | 5 | 0.6\% | 431 | 48.0\% | 72 | 8.0\% | 390 | 43.4\% | 54 | DENS | 964 | 7 | 0.8\% | 431 | 46.6\% | 94 | 10.2\% | 392 | 42.4\% | 40 |
| CSS | 379 | 3 | 0.9\% | 176 | 50.0\% | 22 | 6.3\% | 151 | 42.9\% | 27 | CSS | 383 | 3 | 0.8\% | 179 | 49.7\% | 25 | 6.9\% | 153 | 42.5\% | 23 |
| DCEEHS | 514 | 2 | 0.4\% | 226 | 49.9\% | 36 | 7.9\% | 189 | 41.7\% | 61 | DCEEHS | 512 | 2 | 0.4\% | 236 | 50.0\% | 40 | 8.5\% | 194 | 41.1\% | 40 |
| DACHS | 424 | 2 | 0.6\% | 175 | 48.2\% | 36 | 9.9\% | 150 | 41.3\% | 61 | DACHS | 382 | 1 | 0.3\% | 177 | 52.7\% | 30 | 8.9\% | 128 | 38.1\% | 46 |
| SCHOOLS | 1922 | 10 | 0.6\% | 873 | 55.1\% | 88 | 5.6\% | 614 | 38.7\% | 337 | SCHOOLS | 1972 | 9 | 0.5\% | 887 | 54.0\% | 112 | 6.8\% | 636 | 38.7\% | 328 |
| TOTALS | 4191 | 22 | 0.6\% | 1881 | 51.5\% | 254 | 7.0\% | 1494 | 40.9\% | 540 | TOTALS | 4213 | 22 | 0.6\% | 1910 | 51.1\% | 301 | 8.1\% | 1503 | 40.2\% | 477 |

Table 7 - Recruitment Profile (April 2015-March 2016) April 2016 - March 2017

|  | Male | Female | Unspecified | BME | White | Not Declared | Disabled | Not Disabled | Not Declared |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied | $\begin{gathered} (1815) \\ 1404 \end{gathered}$ | $\begin{gathered} (2883) \\ 2584 \end{gathered}$ | $\begin{gathered} (18) \\ 14 \end{gathered}$ | $\begin{gathered} (1995) \\ 1587 \end{gathered}$ | $\begin{gathered} (2620) \\ 2341 \end{gathered}$ | $\begin{gathered} (101) \\ 74 \end{gathered}$ | $\begin{gathered} (216) \\ 212 \end{gathered}$ | $\begin{gathered} \hline(4383) \\ 3683 \end{gathered}$ | $\begin{gathered} (117) \\ 107 \end{gathered}$ |
| (4716) 4002 | $\begin{gathered} (38.5 \%) \\ 35.1 \% \end{gathered}$ | $\begin{gathered} \hline(61.1 \%) \\ 64.6 \% \end{gathered}$ | $\begin{gathered} (0.4 \%) \\ 0.3 \% \end{gathered}$ | $\begin{gathered} (42.3 \%) \\ 39.7 \% \end{gathered}$ | $\begin{array}{r} \hline(55.6 \%) \\ 58.5 \% \end{array}$ | $\begin{array}{r} (2.1 \%) \\ 1.8 \% \end{array}$ | $\begin{array}{r} (4.6 \%) \\ 5.3 \% \end{array}$ | $\begin{gathered} \hline \text { (92.9\%) } \\ 92.0 \% \end{gathered}$ | $\begin{array}{r} (2.5 \%) \\ 2.7 \% \end{array}$ |
| Interview | $\begin{gathered} \hline(547) \\ 441 \end{gathered}$ | $\begin{gathered} \hline(943) \\ 850 \end{gathered}$ | $\begin{gathered} \hline(5) \\ 4 \end{gathered}$ | $\begin{gathered} \hline(498) \\ 437 \end{gathered}$ | $\begin{gathered} (966) \\ 841 \end{gathered}$ | $\begin{gathered} \hline(31) \\ 17 \end{gathered}$ | $\begin{gathered} \hline(76) \\ 89 \end{gathered}$ | $\begin{gathered} \hline(1376) \\ 1170 \end{gathered}$ | $\begin{gathered} \hline(43) \\ 36 \end{gathered}$ |
| (1495) 1295 | $\begin{gathered} (36.6 \%) \\ 34.1 \% \end{gathered}$ | $\begin{gathered} \hline(63.1 \%) \\ 65.6 \% \end{gathered}$ | $\begin{gathered} (0.3 \%) \\ 0.3 \% \end{gathered}$ | $\begin{gathered} (33.3 \%) \\ 33.7 \% \end{gathered}$ | $\begin{gathered} \hline(64.6 \%) \\ 64.9 \% \end{gathered}$ | $\begin{gathered} (2.1 \%) \\ 1.3 \% \end{gathered}$ | $\begin{gathered} \hline(5.1 \%) \\ 6.9 \% \end{gathered}$ | $\begin{gathered} \hline \text { (92.0\%) } \\ 90.3 \% \end{gathered}$ | $\begin{array}{r} (2.9 \%) \\ 2.8 \% \end{array}$ |
| Appointed | $\begin{gathered} (149) \\ 111 \end{gathered}$ | $\begin{gathered} (277) \\ 240 \end{gathered}$ | $\begin{gathered} (0) \\ 1 \end{gathered}$ | $\begin{gathered} (107) \\ 93 \end{gathered}$ | $\begin{gathered} (312) \\ 252 \end{gathered}$ | $\begin{gathered} \text { (7) } \\ 7 \end{gathered}$ | $\begin{gathered} (16) \\ 15 \end{gathered}$ | $\begin{gathered} (394) \\ 319 \end{gathered}$ | $\begin{gathered} (16) \\ 18 \end{gathered}$ |
| (426) 352 | $\begin{gathered} \hline(35.0 \%) \\ 31.5 \% \end{gathered}$ | $\begin{gathered} \hline(65.0 \%) \\ 68.2 \% \end{gathered}$ | $\begin{gathered} (0.0 \%) \\ 0.3 \% \end{gathered}$ | $\begin{array}{r} \hline(25.1 \%) \\ 26.4 \% \end{array}$ | $\begin{array}{r} \hline(73.2 \%) \\ 71.6 \% \end{array}$ | $\begin{gathered} (1.6 \%) \\ 2.0 \% \end{gathered}$ | $\begin{gathered} \hline(3.8 \%) \\ 4.3 \% \end{gathered}$ | $\begin{gathered} \hline(92.5 \%) \\ 90.6 \% \end{gathered}$ | $\begin{array}{r} (3.8 \%) \\ 5.1 \% \end{array}$ |

Table 8 - Recruitment Profile (April 2015 - March 2016) April 2016 - March 2017

|  | Agnostic | Atheist | Buddhist | Christian | Hindu | J ewish | Muslim | Sikh | Other | None | ND |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied | $\begin{gathered} (202) \\ 193 \\ \hline \end{gathered}$ | $\begin{gathered} (356) \\ 326 \end{gathered}$ | $\begin{gathered} \text { (47) } \\ 27 \\ \hline \end{gathered}$ | $\begin{gathered} (1958) \\ 1625 \end{gathered}$ | $\begin{gathered} (178) \\ 114 \\ \hline \end{gathered}$ | (6) | $\begin{gathered} (291) \\ 231 \\ \hline \end{gathered}$ | $\begin{gathered} (44) \\ 52 \\ \hline \end{gathered}$ | $\begin{gathered} (140) \\ 134 \\ \hline \end{gathered}$ | $\begin{gathered} (1143) \\ 975 \\ \hline \end{gathered}$ | $\begin{gathered} (351) \\ 316 \end{gathered}$ |
| (4716) 4002 | $\begin{gathered} (4.3 \%) \\ 4.8 \% \end{gathered}$ | $\begin{gathered} \text { (7.55\%) } \\ 8.15 \% \end{gathered}$ | $\begin{aligned} & (1.0 \%) \\ & 0.67 \% \end{aligned}$ | (41.5\%) | $\begin{gathered} \text { (3.7\%) } \\ 2.8 \% \\ \hline \end{gathered}$ | $\begin{gathered} (0.13 \%) \\ 0.22 \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { (6.17\%) } \\ 5.77 \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { (0.9\%) } \\ 1.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { (2.97\%) } \\ 3.35 \% \end{gathered}$ | $\begin{gathered} \text { (24.24\%) } \\ 24.36 \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { (7.44\%) } \\ 7.90 \% \\ \hline \end{gathered}$ |
| Interview | $\begin{gathered} (82) \\ 74 \\ \hline \end{gathered}$ | $\begin{gathered} (129) \\ 104 \\ \hline \end{gathered}$ | $\begin{gathered} (13) \\ 5 \end{gathered}$ | $\begin{gathered} (595) \\ 507 \\ \hline \end{gathered}$ | $\begin{gathered} (33) \\ 29 \\ \hline \end{gathered}$ | $\begin{gathered} \text { (3) } \\ 4 \\ \hline \end{gathered}$ | $\begin{gathered} (75) \\ 53 \end{gathered}$ | $\begin{gathered} (15) \\ 17 \\ \hline \end{gathered}$ | (36) | $\begin{gathered} (391) \\ 360 \end{gathered}$ | $\begin{gathered} (123) \\ 106 \\ \hline \end{gathered}$ |
| (1495) 1295 | $\begin{aligned} & (5.5 \%) \\ & 570 \% \end{aligned}$ | $\begin{gathered} \text { (8.6\%) } \\ 8.0 \% \end{gathered}$ | $\begin{gathered} (0.9 \%) \\ 0.4 \% \\ \hline \end{gathered}$ | $\begin{gathered} (39.8 \%) \\ 39.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} (2.2 \%) \\ 2.2 \% \\ \hline \end{gathered}$ | $\begin{gathered} (0.2 \%) \\ 0.3 \% \\ \hline \end{gathered}$ | $\begin{gathered} (5.0 \%) \\ 4.1 \% \\ \hline \end{gathered}$ | $\begin{aligned} & \text { (1.0\%) } \\ & 1.3 \% \end{aligned}$ | $\begin{gathered} \text { (2.4\%) } \\ 2.8 \% \end{gathered}$ | $\begin{gathered} (26.2 \%) \\ 27.8 \% \\ \hline \end{gathered}$ | $\begin{gathered} \text { (8.2\%) } \\ 8.2 \% \\ \hline \end{gathered}$ |
| Appointed | $\begin{gathered} (19) \\ 26 \end{gathered}$ | $\begin{aligned} & (44) \\ & 26 \end{aligned}$ | $\begin{gathered} (2) \\ 1 \end{gathered}$ | $\begin{gathered} (148) \\ 123 \end{gathered}$ | (4) | (0) | $\begin{aligned} & (13) \\ & 13 \end{aligned}$ | $\begin{gathered} (5) \\ 4 \end{gathered}$ | $\begin{gathered} (10) \\ 4 \end{gathered}$ | $\begin{gathered} (137) \\ 99 \end{gathered}$ | $\begin{gathered} (44) \\ 51 \end{gathered}$ |
| (426) 352 | $\begin{gathered} \text { (4.5\%) } \\ 7.4 \% \end{gathered}$ | $\begin{gathered} \text { (10.3\%) } \\ 7.4 \% \end{gathered}$ | $\begin{gathered} (0.5 \%) \\ 0.3 \% \end{gathered}$ | $\begin{gathered} (34.7 \%) \\ 34.9 \% \end{gathered}$ | $\begin{gathered} \text { (0.9\%) } \\ 1.4 \% \end{gathered}$ | $\begin{aligned} & (0 \%) \\ & 0 \% \% \end{aligned}$ | $\begin{gathered} \text { (3.1\%) } \\ 3.7 \% \end{gathered}$ | $\begin{gathered} (1.2 \%) \\ 1.1 \% \end{gathered}$ | $\begin{gathered} \text { (2.3\%) } \\ 1.1 \% \end{gathered}$ | $\begin{gathered} \text { (32.2\%) } \\ 28.1 \% \end{gathered}$ | $\begin{gathered} (10.3 \%) \\ 14.4 \% \end{gathered}$ |


|  | Bisexual | Gay/Lesbian | Heterosexual | Not Known | Other | Not Declared |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Applied | (73) 42 | (112) 102 | (4142) 3521 | 6 | (45) 27 | (344) 304 |
| (4716) 4002 | (1.5\%) 1.0\% | (2.4\%) 2.5\% | (87.8\%) 88.0\% | 0.1\% | (1\%) 0.7\% | (7.3\%) 7.6\% |
| Interview | (18) 10 | (39) 43 | (1297) 1138 | 3 | (10) 5 | (131) 96 |
| (1495) 1295 | (1.2\%) 0.8\% | (2.6\%) 3.33\% | (86.8\%) 87.9\% | 0.2\% | (0.7\%) 0.4\% | (8.8\%) 7.4\% |
| Appointed | (1) 2 | (11) 9 | (359) 293 | 1 | (1) 2 | (54) 45 |
| (426) 352 | (0.2\%) 0.6\% | (2.6\%) 2.6\% | (84.3\%) 83.2\% | 0.3\% | (0.2\%) 0.6\% | (12.7\%) 12.8\% |


|  | Civil Partnership | Married | Partner | Single | Not Disclosed |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Applied | 35 | 1283 | 652 | 53 |  |
| (4716) 4002 | $0.9 \%$ | $32.1 \%$ | $16.3 \%$ | $49.5 \%$ |  |
| Interview | 8 | 424 | 210 | 634 | $1.3 \%$ |
| (1495) $\mathbf{1 2 9 5}$ | $0.6 \%$ | $32.7 \%$ | $16.2 \%$ | $49.0 \%$ | $1.5 \%$ |
| Appointed | 2 | 109 | 55 | 175 | 4 |
| (426) $\mathbf{3 5 2}$ | $0.6 \%$ | $31.0 \%$ | $15.6 \%$ | $49.7 \%$ |  |

Table 9 - Recruitment by Gender RG10 and above April 2016 - March 2017

|  | Male | Female | Unspecified |
| :---: | :---: | :---: | :---: |
| Applied | 7 | 23 | 0 |
| $\mathbf{3 0}$ | $23.30 \%$ | $76.70 \%$ | $0.00 \%$ |
| Interview | 5 | 15 | 0 |
| $\mathbf{2 0}$ | $25.00 \%$ | $75.00 \%$ | $0.00 \%$ |
| Appointed | 1 | 6 | 0 |
| $\mathbf{7}$ | $14.30 \%$ | $85.70 \%$ | $0.00 \%$ |

Table 10 (a) - Council Employees in Salary Bands as at 31.3.16

| Grade Bandings |  | Total Staff | Women |  | BME |  |  | Disability |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No | \% | No | ND | \% | No | ND | \% |
| RG1 | Up to 15,207 |  | 27 | 12 | 44.44\% | 8 | 3 | 33.33\% | 1 | 4 | 4.35\% |
| RG2 | 16,572 | 145 | 96 | 66.21\% | 46 | 14 | 35.11\% | 3 | 42 | 2.91\% |
| RG3 | 19,742 | 376 | 277 | 73.67\% | 76 | 22 | 21.47\% | 12 | 44 | 3.61\% |
| RG4 | 24,472 | 599 | 411 | 68.61\% | 116 | 17 | 19.93\% | 21 | 51 | 3.83\% |
| RG5 | 29,558 | 398 | 251 | 63.07\% | 70 | 17 | 18.37\% | 18 | 37 | 4.99\% |
| RG6 | 33,857 | 268 | 164 | 61.19\% | 57 | 10 | 22.09\% | 13 | 23 | 5.31\% |
| RG7 | 39,267 | 195 | 132 | 67.69\% | 31 | 6 | 16.40\% | 2 | 8 | 1.07\% |
| RG8 | 44,794 | 121 | 77 | 63.64\% | 16 | 4 | 13.68\% | 2 | 7 | 1.75\% |
| RG9 | 50,324 | 68 | 42 | 61.76\% | 11 | 2 | 16.67\% | 1 | 5 | 1.59\% |
| RG10 | 54,080 | 29 | 22 | 75.86\% | 2 | 1 | 7.14\% | 0 | 4 | 0.00\% |
|  | Above 54,080 | 43 | 20 | 46.51\% | 2 | 2 | 4.88\% | 0 | 6 | 0.00\% |

1. As a proportion of employees who have made a positive declaration
2. Excludes schools

Table 10(b) - Council Employees in Salary Bands by gender, ethnicity, disability as of 31.3.17

| Grade Bandings | Total Staff | Women |  | BME |  |  | Disability |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No | \% | No | ND | \% | No | ND | \% |
| RG1 $£ 0$ - $£ 15507$ | 22 | 10 | 45.45\% | 6 | 0 | 27.27\% | 1 | 1 | 4.76\% |
| RG2 £15,508-£16,772 | 191 | 125 | 65.45\% | 67 | 15 | 38.07\% | 8 | 35 | 5.13\% |
| RG3 £16,773-£19,939 | 395 | 287 | 72.66\% | 83 | 17 | 21.96\% | 18 | 40 | 5.07\% |
| RG4 $£ 19,940$ - $£ 24,717$ | 533 | 366 | 68.67\% | 97 | 14 | 18.69\% | 22 | 33 | 4.40\% |
| RG5 $£ \mathbf{£ 2 4 , 7 1 8 - £ 2 9 , 8 5 4 ~}$ | 400 | 254 | 63.50\% | 83 | 12 | 21.39\% | 16 | 28 | 4.30\% |
| RG6 $£ 29,855-£ 34,196$ | 262 | 158 | 60.31\% | 53 | 8 | 20.87\% | 14 | 17 | 5.71\% |
| RG7 £ ${ }^{\text {¢ }}$, 197 - £39,660 | 190 | 128 | 67.37\% | 25 | 5 | 13.51\% | 4 | 9 | 2.21\% |
| RG8 £ ${ }^{\text {29,661 - } £ 45,242}$ | 101 | 60 | 59.41\% | 16 | 4 | 16.49\% | 3 | 7 | 3.19\% |
| RG9 $£ 45, \mathbf{2 4 3 - £ 5 0 , 8 2 7 ~}$ | 64 | 43 | 67.19\% | 13 | 2 | 20.97\% | 1 | 4 | 1.67\% |
| RG10 £50,828-£54621 | 29 | 19 | 65.52\% | 4 | 1 | 14.29\% | 0 | 5 | 0.00\% |
| Above $£ 54,621$ | 45 | 25 | 55.56\% | 6 | 1 | 13.64\% | 1 | 5 | 2.50\% |

1. Based on 2016/ 17 pay bands and earnings
2. As a proportion of employees who have made a positive declaration
3. Excludes schools

Table 10 (c) - Council Employees in Salary Bands by religion as of 31.3.16

| Grade Bandings |  | Total Staff | Agnostic |  | Atheist |  | Buddhist |  | Christian |  | Hindu |  | Jewish |  | Muslim |  | Sikh |  | Other |  | None |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% |
| RG1 | $\begin{array}{r} \text { Up to } \\ 15,207 \\ \hline \end{array}$ |  | 27 | 1 | 7.7\% | 2 | 15.4\% | 0 | 0.0\% | 6 | 46.2\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 7.7\% | 0 | 0.0\% | 0 | 0.0\% | 3 | 23.1\% | 14 | 51.9\% |
| RG2 | 16,572 | 145 | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 8 | 66.7\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 4 | 33.3\% | 13 3 | 91.7\% |
| RG3 | 19,742 | 376 | 7 | 6.5\% | 15 | 14.0\% | 0 | 0.0\% | 42 | 39.3\% | 3 | 2.8\% | 1 | 0.9\% | 5 | 4.7\% | 1 | 0.9\% | 4 | 3.7\% | 29 | 27.1\% | 26 9 | 71.5\% |
| RG4 | 24,472 | 599 | 11 | 5.9\% | 15 | 8.0\% | 1 | 0.5\% | 88 | 46.8\% | 3 | 1.6\% | 0 | 0.0\% | 6 | 3.2\% | 1 | 0.5\% | 7 | 3.7\% | 56 | 29.8\% | 41 1 | 68.6\% |
| RG5 | 29,558 | 398 | 5 | 3.7\% | 14 | 10.4\% | 1 | 0.7\% | 60 | 44.8\% | 1 | 0.7\% | 1 | 0.7\% | 2 | 1.5\% | 1 | 0.7\% | 10 | 7.5\% | 39 | 29.1\% | 26 <br> 4 | 66.3\% |
| RG6 | 33,857 | 268 | 4 | 4.5\% | 7 | 7.9\% | 0 | 0.0\% | 42 | 47.2\% | 3 | 3.4\% | 0 | 0.0\% | 3 | 3.4\% | 2 | 2.2\% | 4 | 4.5\% | 24 | 27.0\% | 17 9 | 66.8\% |
| RG7 | 39,267 | 195 | 4 | 6.3\% | 3 | 4.7\% | 0 | 0.0\% | 36 | 56.3\% | 3 | 4.7\% | 0 | 0.0\% | 1 | 1.6\% | 1 | 1.6\% | 2 | 3.1\% | 14 | 21.9\% | 13 <br> 1 | 72.3\% |
| RG8 | 44,794 | 121 | 2 | 6.7\% | 3 | 10.0\% | 0 | 0.0\% | 11 | 36.7\% | 0 | 0.0\% | 1 | 3.3\% | 1 | 3.3\% | 0 | 0.0\% | 0 | 0.0\% | 12 | 40.0\% | 91 | 75.2\% |
| RG9 | 50,324 | 68 | 1 | 5.9\% | 3 | 17.6\% | 0 | 0.0\% | 8 | 47.1\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 5 | 29.4\% | 51 | 75.0\% |
| RG10 | 54,080 | 29 | 0 | 0.0\% | 1 | 20.0\% | 0 | 0.0\% | 4 | 80.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 24 | 82.8\% |
| Above 54,080 |  | 43 | 1 | 10.0\% | 0 | 0.0\% | 0 | 0.0\% | 7 | 70.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 2 | 20.0\% | 33 | 76.7\% |

Table 10 (d) - Council Employees in Salary Bands by religion as of 31.3.17

| Grade Bandings |  | Total Staff | Agnostic |  | Atheist |  | Buddhist |  | Christian |  | Hindu |  | Jewish |  | Muslim |  | Sikh |  | Other |  | None |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% | No | \% |
| RG1 | $\begin{aligned} & \mathrm{£0}- \\ & £ 15507 \end{aligned}$ |  | 22 | 1 | 6.3\% | 0 | 0.0\% | 0 | 0.0\% | 3 | 18.8\% | 0 | 0.0\% | 0 | 0.0\% | 2 | 12.5\% | 0 | 0.0\% | 0 | 0.0\% | 9 | 56.3\% | 6 | 27.3\% |
| RG2 | $\begin{aligned} & £ 15,508- \\ & £ 16,772 \end{aligned}$ | 191 | 3 | 4.4\% | 8 | 11.8\% | 1 | 1.5\% | 22 | 32.4\% | 2 | 2.9\% | 0 | 0.0\% | 2 | 2.9\% | 0 | 0.0\% | 1 | 1.5\% | 24 | 35.3\% | 123 | 64.4\% |
| RG3 | $\begin{aligned} & £ 16,773- \\ & \text { £19,939 } \\ & \hline \end{aligned}$ | 395 | 8 | 4.4\% | 17 | 9.3\% | 1 | 0.5\% | 71 | 38.8\% | 2 | 1.1\% | 1 | 0.5\% | 6 | 3.3\% | 1 | 0.5\% | 5 | 2.7\% | 57 | 31.1\% | 212 | 53.7\% |
| RG4 | $\begin{aligned} & £ 19,940- \\ & £ 24,717 \end{aligned}$ | 533 | 19 | 8.1\% | 13 | 5.6\% | 0 | 0.0\% | 10 5 | 44.9\% | 3 | 1.3\% | 0 | 0.0\% | 5 | 2.1\% | 3 | 1.3\% | 5 | 2.1\% | 60 | 25.6\% | 299 | 56.1\% |
| RG5 | $\begin{aligned} & £ 24,718- \\ & £ 29,854 \end{aligned}$ | 400 | 5 | 2.7\% | 15 | 8.1\% | 1 | 0.5\% | 84 | 45.2\% | 3 | 1.6\% | 0 | 0.0\% | 6 | 3.2\% | 2 | 1.1\% | 11 | 5.9\% | 46 | 24.7\% | 214 | 53.5\% |
| RG6 | $\begin{aligned} & £ 29,855 \\ & £ 34,196 \end{aligned}$ | 262 | 4 | 3.4\% | 8 | 6.8\% | 0 | 0.0\% | 56 | 47.5\% | 2 | 1.7\% | 0 | 0.0\% | 2 | 1.7\% | 2 | 1.7\% | 3 | 2.5\% | 31 | 26.3\% | 144 | 55.0\% |
| RG7 | $\begin{aligned} & £ 34,197- \\ & £ 39,660 \end{aligned}$ | 190 | 5 | 5.7\% | 4 | 4.5\% | 0 | 0.0\% | 45 | 51.1\% | 2 | 2.3\% | 0 | 0.0\% | 2 | 2.3\% | 1 | 1.1\% | 3 | 3.4\% | 19 | 21.6\% | 102 | 53.7\% |
| RG8 | $\begin{aligned} & £ 39,661- \\ & £ 45,242 \end{aligned}$ | 101 | 2 | 5.9\% | 2 | 5.9\% | 1 | 2.9\% | 12 | 35.3\% | 1 | 2.9\% | 0 | 0.0\% | 1 | 2.9\% | 1 | 2.9\% | 0 | 0.0\% | 11 | 32.4\% | 67 | 66.3\% |
| RG9 | $\begin{aligned} & £ 45,243 \\ & £ 50,827 \end{aligned}$ | 64 | 1 | 4.3\% | 4 | 17.4\% | 0 | 0.0\% | 8 | 34.8\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 7 | 30.4\% | 41 | 64.1\% |
| RG10 | $\begin{aligned} & £ 50,828- \\ & £ 54621 \end{aligned}$ | 29 | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 5 | 55.6\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 1 | 11.1\% | 20 | 69.0\% |
| Above $£ 54,621$ |  | 45 | 1 | 8.3\% | 1 | 8.3\% | 0 | 0.0\% | 8 | 66.7\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 0 | 0.0\% | 2 | 16.7\% | 33 | 73.3\% |

Table 10 (d) - Council Employees in Salary Bands by religion as of 31.3.2017

| Grade Bandings |  | Total Staff | No Religion or Belief |  | Religion or Belief |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No. | \% | No. | \% | No. | \% |
| RG1 | £0-£15507 |  | 22 | 10 | 62.5\% | 6 | 37.5\% | 6 | 27.3\% |
| RG2 | £15508-£16772 | 191 | 35 | 51.5\% | 33 | 48.5\% | 123 | 64.4\% |
| RG3 | £16773-£19939 | 395 | 82 | 44.8\% | 101 | 55.2\% | 212 | 53.7\% |
| RG4 | £19940-£24717 | 533 | 92 | 39.3\% | 142 | 60.7\% | 299 | 56.1\% |
| RG5 | £24718-£29854 | 400 | 66 | 35.5\% | 120 | 64.5\% | 214 | 53.5\% |
| RG6 | £29855-£34196 | 262 | 43 | 36.4\% | 75 | 63.6\% | 144 | 55.0\% |
| RG7 | £34197-£39660 | 190 | 28 | 31.8\% | 60 | 68.2\% | 102 | 53.7\% |
| RG8 | £39661-£45242 | 101 | 15 | 44.1\% | 19 | 55.9\% | 67 | 66.3\% |
| RG9 | £45243-£50827 | 64 | 12 | 52.2\% | 11 | 47.8\% | 41 | 64.1\% |
| RG10 | £50828-£54621 | 29 | 1 | 11.1\% | 8 | 88.9\% | 20 | 69.0\% |
| Above | £54621 | 45 | 4 | 33.3\% | 8 | 66.7\% | 33 | 73.3\% |

Table 10 (e) - Council Employees in Salary Bands by sexuality as of 31.3.2017.

| Grade Bandings |  | Total Staff | Bisexual |  | Gay/ Lesbian |  | Heterosexual |  | Other |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No. | \% | No. | \% | No. | \% | No. | \% | No. | \% |
| RG1 | £0-£15507 |  | 22 | 1 | 6.3\% | 1 | 6.3\% | 13 | 81.3\% | 0 | 0.0\% | 6 | 27.3\% |
| RG2 | £15508-£16772 | 191 | 0 | 0.0\% | 2 | 3.0\% | 59 | 89.4\% | 1 | 1.5\% | 125 | 65.4\% |
| RG3 | £16773-£19939 | 395 | 1 | 0.5\% | 7 | 3.8\% | 162 | 89.0\% | 1 | 0.5\% | 213 | 53.9\% |
| RG4 | £19940-£24717 | 533 | 2 | 0.9\% | 2 | 0.9\% | 195 | 87.8\% | 1 | 0.5\% | 311 | 58.3\% |
| RG5 | £24718-£29854 | 400 | 0 | 0.0\% | 6 | 3.4\% | 156 | 87.6\% | 2 | 1.1\% | 222 | 55.5\% |
| RG6 | £29855-£34196 | 262 | 0 | 0.0\% | 4 | 3.4\% | 101 | 85.6\% | 0 | 0.0\% | 144 | 55.0\% |
| RG7 | £34197-£39660 | 190 | 1 | 1.1\% | 1 | 1.1\% | 77 | 88.5\% | 1 | 1.1\% | 103 | 54.2\% |
| RG8 | £39661-£45242 | 101 | 0 | 0.0\% | 1 | 3.1\% | 27 | 84.4\% | 0 | 0.0\% | 69 | 68.3\% |
| RG9 | £45243-£50827 | 64 | 0 | 0.0\% | 2 | 8.7\% | 20 | 87.0\% | 0 | 0.0\% | 41 | 64.1\% |
| RG10 | £50828-£54621 | 29 | 0 | 0.0\% | 2 | 20.0\% | 6 | 60.0\% | 0 | 0.0\% | 19 | 65.5\% |
| Above | £54621 | 45 | 0 | 0.0\% | 0 | 0.0\% | 9 | 75.0\% | 0 | 0.0\% | 33 | 73.3\% |

Table 10 (f) - Council Employees in Salary Bands by Marital Status as of 31.3.2017

| Grade Bandings |  | Total Staff | Civil Partnership |  | Married |  | Partner |  | Single |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | No. | \% | No. | \% | No. | \% | No. | \% | No. | \% |
| RG1 | £0-£15507 |  | 22 | 0 | 0.0\% | 1 | 4.8\% | 1 | 4.8\% | 19 | 90.5\% | 1 | 4.55\% |
| RG2 | £15508-£16772 | 191 | 3 | 1.7\% | 72 | 41.4\% | 18 | 10.3\% | 81 | 46.6\% | 17 | 8.90\% |
| RG3 | £16773-£19939 | 395 | 1 | 0.3\% | 148 | 41.3\% | 27 | 7.5\% | 182 | 50.8\% | 37 | 9.37\% |
| RG4 | £19940-£24717 | 533 | 1 | 0.2\% | 238 | 47.4\% | 48 | 9.6\% | 215 | 42.8\% | 31 | 5.82\% |
| RG5 | £24718-£29854 | 400 | 2 | 0.5\% | 180 | 46.8\% | 44 | 11.4\% | 159 | 41.3\% | 15 | 3.75\% |
| RG6 | £29855-£34196 | 262 | 4 | 1.6\% | 136 | 54.4\% | 18 | 7.2\% | 92 | 36.8\% | 12 | 4.58\% |
| RG7 | £34197-£39660 | 190 | 0 | 0.0\% | 101 | 57.1\% | 23 | 13.0\% | 53 | 29.9\% | 13 | 6.84\% |
| RG8 | £39661-£45242 | 101 | 0 | 0.0\% | 60 | 64.5\% | 0 | 0.0\% | 33 | 35.5\% | 8 | 7.92\% |
| RG9 | £45243-£50827 | 64 | 1 | 1.8\% | 33 | 57.9\% | 7 | 12.3\% | 16 | 28.1\% | 7 | 10.94\% |
| RG10 | £50828-£54621 | 29 | 1 | 3.8\% | 18 | 69.2\% | 2 | 7.7\% | 5 | 19.2\% | 3 | 10.34\% |
| Above | £54621 | 45 | 0 | 0.0\% | 34 | 77.3\% | 1 | 2.3\% | 9 | 20.5\% | 1 | 2.22\% |

Table 11(a) shows Individual Employee Access to Corporate Training by Directorate for gender, ethnic origin and disability.

| Directorate | Total | Gender |  |  | Ethnic Origin |  | Data Not <br> Available | Disability |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Female | Male | Unspecified | BME | White |  | No | Yes | Data Not Available |
| DENS | 2076 | 49\% | 51\% | 0\% | 12\% | 84\% | 4\% | 89\% | 4\% | 7\% |
| CSS | 759 | 71\% | 29\% | 0\% | 17\% | 81\% | 3\% | 85\% | 7\% | 8\% |
| DCEEHS | 2837 | 86\% | 13\% | 1\% | 27\% | 65\% | 7\% | 83\% | 4\% | 13\% |
| DACHS | 1709 | 80\% | 20\% | 0\% | 22\% | 74\% | 3\% | 86\% | 8\% | 5\% |
| Schools | 877 | 83\% | 17\% | 0\% | 6\% | 68\% | 26\% | 48\% | 0\% | 52\% |
| Total | 8258 | 74\% | 26\% | 0\% | 19\% | 73\% | 7\% | 82\% | 5\% | 14\% |

Table 11(b) - shows Individual Employee Access to Corporate Training by Directorate for religion

| Directorate | Total | Agnostic | Atheist | Buddhist | Christian | Hindu | Jewish | Muslim | None | Other | Skh <br> Sika | Data Not <br> Available | Do Not <br> Wish To <br> Declare |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| DENS | 2076 | $4 \%$ | $6 \%$ | $1 \%$ | $25 \%$ | $0 \%$ | $0 \%$ | $2 \%$ | $20 \%$ | $1 \%$ | $0 \%$ | $35 \%$ | $6 \%$ |
| CSS | 759 | $4 \%$ | $6 \%$ | $0 \%$ | $22 \%$ | $1 \%$ | $0 \%$ | $4 \%$ | $11 \%$ | $2 \%$ | $3 \%$ | $37 \%$ | $10 \%$ |
| DCEEHS | 2837 | $1 \%$ | $4 \%$ | $0 \%$ | $28 \%$ | $1 \%$ | $0 \%$ | $1 \%$ | $14 \%$ | $2 \%$ | $0 \%$ | $43 \%$ | $5 \%$ |
| DACHS | 1709 | $5 \%$ | $3 \%$ | $0 \%$ | $27 \%$ | $0 \%$ | $0 \%$ | $3 \%$ | $9 \%$ | $4 \%$ | $0 \%$ | $44 \%$ | $3 \%$ |
| Schools | 877 | $0 \%$ | $0 \%$ | $0 \%$ | $6 \%$ | $0 \%$ | $0 \%$ | $0 \%$ | $1 \%$ | $0 \%$ | $0 \%$ | $88 \%$ | $4 \%$ |
| Totals | 8258 | $3 \%$ | $4 \%$ | $0 \%$ | $24 \%$ | $1 \%$ | $0 \%$ | $2 \%$ | $13 \%$ | $2 \%$ | $0 \%$ | $46 \%$ | $5 \%$ |

Table 11(c) shows Individual Employee Access to Corporate Training for Directorate

| Directorate | Total | Do Not Wish To <br> Declare | Heterosexual / <br> Straight | LGB | Other | Data Not <br> Available |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| DENS | 2076 | $3 \%$ | $46 \%$ | $3 \%$ | $0 \%$ | $48 \%$ |
| CSS | 759 | $7 \%$ | $47 \%$ | $5 \%$ | $0 \%$ | $41 \%$ |
| DCEEHS | 2837 | $3 \%$ | $43 \%$ | $1 \%$ | $0 \%$ | $54 \%$ |
| DACHS | 8709 | $6 \%$ | $52 \%$ | $4 \%$ | $1 \%$ | $39 \%$ |
| Schools | 8258 | $4 \%$ | $12 \%$ | $0 \%$ | $0 \%$ | $88 \%$ |
| Grand Total | 8 | $43 \%$ | $2 \%$ | $5 \%$ | $52 \%$ |  |

Table 11(d) shows Individual Employee Access to Corporate Training by Directorate for marital status.

| Directorate | Total | Civil <br> Partnership | Married | Partner | Single | Data Not <br> Available |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| DENS | 2076 | $1 \%$ | $38 \%$ | $12 \%$ | $44 \%$ | $4 \%$ |
| CSS | 759 | $0 \%$ | $43 \%$ | $8 \%$ | $45 \%$ | $4 \%$ |
| DCEEHS | 2837 | $0 \%$ | $42 \%$ | $10 \%$ | $38 \%$ | $10 \%$ |
| DACHS | 1709 | $0 \%$ | $45 \%$ | $10 \%$ | $35 \%$ | $10 \%$ |
| Schools | 877 | $0 \%$ | $45 \%$ | $7 \%$ | $31 \%$ | $17 \%$ |
| Total | 8258 | $0 \%$ | $42 \%$ | $10 \%$ | $39 \%$ | $9 \%$ |

Data not available - for some fields the data has not been supplied by the delegate accessing training. This is particularly high regarding religion and sexual orientation, as these fields had not historically been collected for reporting purposes. Data includes both classroom and online learning.

Table 12 (a) - Turnover / Leavers 2016/2017 by gender, ethnicity and disability

| Reason | All | Female |  | BME |  | DISAB |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Involuntary Exit |  |  |  |  |  |  |  |
| Death | 5 | 3 | 60\% | 1 | 20\% | 0 | 0\% |
| Dismissal | 15 | 8 | 53\% | 4 | 27\% | 0 | 0\% |
| III Health Dismissal | 1 | 0 | 0\% | 0 | 0\% | 0 | 0\% |
| III Health Retirement | 6 | 4 | 67\% | 1 | 17\% | 0 | 0\% |
| Redundancy | 33 | 21 | 64\% | 3 | 9\% | 2 | 6\% |
| End of Fixed term/ Temp Contract | 59 | 34 | 58\% | 8 | 14\% | 4 | 7\% |
| Other (Not Known/TUPE) | 11 | 8 | 73\% | 1 | 9\% | 0 | 0\% |
| Total | 130 | 78 | 60\% | 18 | 14\% | 6 | 5\% |
| Voluntary Exit |  |  |  |  |  |  |  |
| Retirement | 23 | 18 | 78\% | 2 | 9\% | 0 | 0\% |
| Mutual Agreement | 8 | 6 | 75\% | 1 | 13\% | 0 | 0\% |
| Resignation | 493 | 397 | 81\% | 71 | 14\% | 7 | 1\% |
| Total | 524 | 421 | 80\% | 74 | 14\% | 7 | 1\% |
| Total All | 654 | 499 | 76\% | 92 | 14\% | 13 | 2\% |

Table 12 (b(i)) - Turnover/Leavers 2016/2017 by religion

| Reason | All | Agnostic |  | Atheist |  | Buddhist |  | Christian |  | Hindu |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Involuntary Exit |  |  |  |  |  |  |  |  |  |  |
| Death | 5 |  |  |  |  |  |  |  |  |  |  |
| Dismissal | 15 |  |  |  |  |  |  | 3 | 20\% |  |  |
| III Health Dismissal | 1 |  |  |  |  |  |  |  |  |  |  |
| III Health Retirement | 6 |  |  |  |  |  |  |  |  |  |  |
| Redundancy | 33 | 1 | 3.0\% | 1 | 3\% |  |  | 1 | 3\% |  |  |
| Redundancy / ER |  |  |  |  |  |  |  |  |  |  |  |
| End of Fixed term/ Temp Contract | 59 | 2 | 3.4\% | 3 | 5\% | 1 | 2\% | 7 | 12\% |  |  |
| Other (Not Known/TUPE) | 11 |  |  |  |  |  |  |  |  |  |  |
| Total | 130 | 3 | 2.3\% | 4 | 3.1\% | 1 | 0.8\% | 11 | 8.5\% | 0 | 0.0\% |
|  | Voluntary Exit |  |  |  |  |  |  |  |  |  |  |
| Retirement | 23 | 1 | 4\% |  |  |  |  | 3 | 13.0\% |  |  |
| Mutual Agreement | 8 |  |  |  |  |  |  |  |  |  |  |
| Efficiency Termination / Retire |  |  |  |  |  |  |  |  |  |  |  |
| Resignation | 493 | 2 | 0.4\% | 11 |  |  |  | 40 | 8.1\% | 2 | 0.4\% |
| Total | 524 | 3 | 0.6\% | 11 | 2.1\% | 0 | 0.0\% | 43 | 8.2\% | 2 | 0.4\% |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Total All | 654 | 6 | 0.9\% | 15 | 2.3\% | 1 | 0.2\% | 54 | 8.3\% | 2 | 0.3\% |

Continue to Table 12 (b(ii))

Table 12 (b(ii)) - Turnover/Leavers 2016/2017 by religion

| Reason | All | J ewish |  | Muslim |  | Sikh |  | Other |  | None |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Involuntary Exit |  |  |  |  |  |  |  |  |  |  |  |  |
| Death | 5 |  |  |  |  |  |  |  |  |  |  | 5 | 100\% |
| Dismissal | 15 |  |  |  |  |  |  | 1 | 7\% | 1 | 7\% | 10 | 67\% |
| III Health Dismissal | 1 |  |  |  |  |  |  |  |  |  |  | 1 | 100\% |
| III Health Retirement | 6 |  |  |  |  |  |  |  |  |  |  | 6 | 100\% |
| Redundancy | 33 | 1 | 3\% |  |  |  |  |  |  |  |  | 29 | 88\% |
| Redundancy / ER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| End of Fixed term/ Temp Contract | 59 |  |  |  |  |  |  | 1 | 2\% | 1 | 2\% | 44 | 75\% |
| Other (Not Known/TUPE) | 11 |  |  |  |  |  |  |  |  |  |  | 11 | 100\% |
| Total | 130 | 1 | 0.8\% | 0 | 0.0\% | 0 | 0.0\% | 2 | 1.5\% | 2 | 1.5\% | 106 | 81.5\% |
|  | Voluntary Exit |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement | 23 |  |  |  |  |  |  |  |  |  |  | 19 | 82.6\% |
| Mutual Agreement | 8 |  |  |  |  |  |  |  |  |  |  | 8 | 100.0\% |
| Efficiency Termination / Retire |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resignation | 493 | 1 | 0.2\% | 5 | 1.0\% |  |  | 4 | 0.8\% | 32 | 6.5\% | 385 | 78.1\% |
| Total | 524 | 1 | 0.2\% | 5 | 1.0\% | 0 | 0.0\% | 4 | 0.8\% | 32 | 6.1\% | 412 | 78.6\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total All | 654 | 2 | 0.3\% | 5 | 0.8\% | 0 | 0.0\% | 6 | 0.9\% | 34 | 5.2\% | 518 | 79.2\% |

Table 12 (c) - Turnover/Leavers 2016/2017 by religion or belief categories


Table 12 (d) - Turnover/Leavers 2016/2017 by sexuality

| Reason | All | Bisexual |  | Gay/Lesbian |  | Heterosexual |  | Other |  | $\begin{gathered} \text { Not } \\ \text { Known } \end{gathered}$ |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Involuntary Exit |  |  |  |  |  |  |  |  |  |  |  |  |
| Death | 5 |  |  |  |  | 1 | 20.0\% |  |  |  |  | 4 | 80.0\% |
| Dismissal | 15 |  |  |  |  | 5 | 33.3\% |  |  |  |  | 10 | 66.7\% |
| III Health Dismissal | 1 |  |  |  |  |  |  |  |  |  |  | 1 | 100.0\% |
| III Health Retirement | 6 |  |  |  |  |  |  |  |  |  |  | 6 | 100.0\% |
| Redundancy | 33 |  |  | 1 | 3.0\% | 3 | 9.1\% |  |  |  |  | 29 | 87.9\% |
| Redundancy / ER |  |  |  |  |  |  |  |  |  |  |  |  |  |
| End of Fixed term/ Temp Contract | 59 |  |  |  |  | 14 | 23.7\% |  |  |  |  | 45 | 76.3\% |
| Other (Not Known/TUPE) | 11 |  |  |  |  |  |  |  |  |  |  | 11 | 100.0\% |
| Total | 130 | 0 | 0.0\% | 1 | 0.8\% | 23 | 17.7\% | 0 | 0.0\% | 0 | 0.0\% | 106 | 81.5\% |
|  | Voluntary Exit |  |  |  |  |  |  |  |  |  |  |  |  |
| Retirement | 23 |  |  |  |  |  |  |  |  | 1 | 4.3\% | 22 | 95.7\% |
| Mutual Agreement | 8 |  |  |  |  |  |  |  |  |  |  | 8 | 100.0\% |
| Efficiency Termination / Retire |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Resignation | 493 | 1 | 0.2\% | 4 | 0.8\% | 91 | 18.5\% | 2 | 0.4\% |  |  | 395 | 80.1\% |
| Total | 524 | 1 | 0.2\% | 4 | 0.8\% | 91 | 17.4\% | 2 | 0.4\% | 1 | 0.2\% | 425 | 81.1\% |
|  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Total All | 654 | 1 | 0.2\% | 5 | 0.8\% | 114 | 17.4\% | 2 | 0.3\% | 1 | 0.2\% | 531 | 81.2\% |

Table 12 (e) - Turnover/Leavers 2016/2017 by marital status

| Reason | All | Civil Partnership |  | Married |  | Partner |  | Single |  | ND |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | Involuntary Exit |  |  |  |  |  |  |  |  |  |  |
| Death | 5 |  |  | 2 | 40.0\% |  |  | 2 | 40.0\% | 1 | 20.0\% |
| Dismissal | 15 |  |  | 6 | 40.0\% |  |  | 8 | 53.3\% | 1 | 6.7\% |
| III Health Dismissal | 1 |  |  |  |  | 1 | $\begin{gathered} 100.0 \\ 0 \% \end{gathered}$ |  |  |  |  |
| III Health Retirement | 6 |  |  | 2 | 33.3\% |  |  | 2 | 33.3\% | 2 | 33.3\% |
| Redundancy | 33 |  |  | 19 | 57.6\% | 1 | 3.03\% | 9 | 27.3\% | 4 | 12.1\% |
| Redundancy / ER |  |  |  |  |  |  |  |  |  |  |  |
| End of Fixed term/ Temp Contract | 59 |  |  | 7 | 11.9\% | 4 | 6.8\% | 32 | 54.2\% | 16 | 27.1\% |
| Other (Not Known/TUPE) | 11 |  |  | 4 | 36.4\% | 2 | 18.2\% | 2 | 18.2\% | 3 | 27.3\% |
| Total | 130 | 0 | 0.00\% | 40 | 30.8\% | 8 | 6.15\% | 55 | 42.3\% | 27 | 20.8\% |
|  | Voluntary Exit |  |  |  |  |  |  |  |  |  |  |
| Retirement | 23 |  |  | 16 | 69.6\% |  |  | 2 | 8.7\% | 5 | 21.7\% |
| Mutual Agreement | 8 |  |  | 4 | 50.0\% | 1 | $\begin{gathered} 12.50 \\ \% \end{gathered}$ | 3 | 37.5\% |  |  |
| Efficiency Termination / Retire |  |  |  |  |  |  |  |  |  |  |  |
| Resignation | 493 | 2 | 0.4\% | 209 | 42.4\% | 34 | 6.9\% | 181 | 36.7\% | 67 | 13.6\% |
| Total | 524 | 2 | 0.4\% | 229 | 43.7\% | 35 | 6.7\% | 186 | 35.5\% | 72 | 13.7\% |
|  |  |  |  |  |  |  |  |  |  |  |  |
| Total All | 654 | 2 | 0.3\% | 269 | 41.1\% | 43 | 6.6\% | 241 | 36.9\% | 99 | 15.1\% |

Table 13 (a) - Completed HR Casework - Use of Formal Procedures - April 2015 to March 2016 - Analysis by Employee Profile

Appendix 1

| Case Type | All Cases |  | Gender |  | BME |  | Disability |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Female | $\%$ | No | $\%$ | No | \% |  |
| Capability - IH | 62 | 32 | $51.6 \%$ | 12 | $19.4 \%$ | 11 | $17.8 \%$ |  |
| Capability - Performance | 7 | 2 | $28.6 \%$ | 1 | $14.2 \%$ | 2 | $28.6 \%$ |  |
| Disciplinary | 60 | 23 | $38.3 \%$ | 9 | $15.0 \%$ | 2 | $3.3 \%$ |  |
| Grievance | 17 | 11 | $64.7 \%$ | 8 | $47.0 \%$ | 4 | $23.5 \%$ |  |
| Bullying / Harassment | 0 | 0 | $0.0 \%$ | 0 | $0 \%$ | 0 | $0 \%$ |  |
| TOTALS | $\mathbf{1 4 6}$ | $\mathbf{6 8}$ | $\mathbf{4 6 . 6 \%}$ | $\mathbf{3 0}$ | $\mathbf{2 0 . 5 \%}$ | $\mathbf{1 9}$ | $\mathbf{1 3 . 0 \%}$ |  |

Table 13 (b) - Completed HR Casework - Use of Formal Procedures - April 2016 to March 2017 - Analysis by Employee Profile

| Case Type | All Cases | Gender |  | BAME |  | Disability |  |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  | Female | $\%$ | Number | $\%$ | Number | $\%$ |
| Capability - IH | 29 | 17 | $58.62 \%$ | 4 | $13.79 \%$ | 0 | $0.00 \%$ |
| Capability - Performance | 2 | 0 | $0.00 \%$ | 0 | $0.00 \%$ | 0 | $0.00 \%$ |
| Disciplinary | 27 | 14 | $51.85 \%$ | 7 | $25.93 \%$ | 0 | $0.00 \%$ |
| Grievance | 10 | 7 | $70.00 \%$ | 3 | $30.00 \%$ | 0 | $0.00 \%$ |
| Total | $\mathbf{6 8}$ | $\mathbf{3 8}$ | $\mathbf{5 5 . 8 8 \%}$ | $\mathbf{1 4}$ | $\mathbf{2 0 . 5 9 \%}$ | $\mathbf{0}$ | $\mathbf{0 . 0 0 \%}$ |

Table 14 (a) - Women as a percentage of councillors by type of authority (2016)

| Type | Total councillors | No. Women councillors | \% of councillors who are <br> Women |
| :--- | :---: | :---: | :---: |
| Counties | 1803 | 484 | 26.8 |
| London Borough | 1851 | 688 | 37.2 |
| Metropolitan | 2941 | 931 | 38.5 |
| Shire Districts | 8583 | 2703 | 31.5 |
| Unitary | 3101 | 992 | 31.9 |

Table 14 (b) - Women councillors in Berkshire local authorities - Fawcett Society April 2017

| Berkshire Authority | Council Size | Authority type | Electoral cycle | Political control | No. Women | \% Women |
| :--- | :---: | :---: | :---: | :---: | :---: | :---: |
| Reading | 46 | Unitary | Thirds | Labour | 22 | 47.8 |
| Bracknell Forest | 42 | Unitary | Whole | Conservative | 15 | 35.7 |
| Slough | 42 | Unitary | Thirds | Labour | 14 | 33.3 |
| Wokingham | 54 | Unitary | Thirds | Conservative | 11 | 20.4 |
| Windsor and <br> Maidenhead | 57 | Unitary | Whole | Conservative | 14 | 24.6 |
| West Berkshire | 52 | Unitary | Whole | Conservative | 10 | 19.2 |


[^0]:    ${ }^{1} 2011$ census data

[^1]:    ${ }^{2}$ The Gender Wage Gap, Institute of Fiscal Studies Briefing Note BN186

